DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity S				Source	Estimated Budget (PhP)			Remarks
(UACS CODE)			Procurement Activity? (Yes/No)			Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	
5020300000	Common Supplies/Equipment Available at PS	CENTRAL OFFICE - Network Infrastructure and Information Security Division (NIISD)		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	6,622,424.00	6,622,424.00		For the Central and Regional Offices
5020321003	Battery for Data Center Uninterruptible Power Supply (UPS)	NIISD	l NO	NP-53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	950,000.00	950,000.00		Replacement for Data Center UPS
					·		·	·		7,572,424.00		·	

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Wohn I. Chen

Recommending Approval:

Approved by:

BAC Secretary

RASETES E RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson

Prepared by:

MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAU G. EBORA Member, BAC Secretariat

Member

HENRIETTA P. NARVAEZ

Member

TEODORO V₄MENDOZA II Alternate Member

Provisional Member, IT Projects